IN THE COMMISSIONERS COURT

AUGUST TERM 2023

COUNTY OF MONTAGUE

CALLED SESSION

BE IT REMEMBERED, That on this 7TH day of August, 2023, at 9:00 a.m. Commissioners Court of Montague County, Texas met at a regular meeting with the following present:

Kevin Benton County Judge Roy Darden Commissioner Precinct 1
Mike Mayfield Commissioner Precinct 2 Mark Murphey Commissioner Precinct 3

Bob Langford Commissioner Precinct 4 Kim Jones County Clerk

AUDIO

The meeting was called to order by Judge Kevin Benton.

Invocation.

The Pledge of Allegiance and the Pledge to the Texas Flag was led by Judge Kevin Benton.

#23-172-BUDGET WORKSHOP

a) Contingency-Group Insurance

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve retirees supplement insurance from \$200.00 to \$500.00 and retro-act past retires to \$250.00

b) County Clerk-

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve County Clerk's budget.

c) Non-Departmental-

Motion by Commissioner Murphey and seconded by Commissioner Langford to approve non-Departmental budget.

d) District Clerk-

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve District Clerk budget.

e) Justice of the Peace Pct #1-

Motion by Commissioner Murphey and seconded by Commissioner Langford to approve Justice of the Peact Pct #1 budget.

f) Justice of the Peact Pct #2-

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve the Justice of the Peace Pct #2 budget.

I, Kim Jones, County Clerk of Montague County, and Ex-Officio Clerk of the Commissioners Court, Montague County, Texas do herby certify that the foregoing Commissioner Court

Minutes are a true and correct record of the proceedings.

Kim Jones, Montague County Clerk

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Mike Mayfield Commissioner Precinct 2 Mark Murphey Commissioner Precinct 3

Bob Langford Commissioner Precinct 4 Kim Jones County Clerk

g) County Attorney-

Motion by Commissioner Murphey and seconded by Commissioner Darden to approve County Attorney's budget.

h) <u>District Attorney-</u>

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve District Attorney's budget.

i) Grant Manager-

Motion by Commissioner Murphey and seconded by Commissioner Langford to approve Grant Manager's budget.

j) Elections-

Motion by Commissioner Murphey and seconded by Commissioner Darden to approve Elections budget.

k) Treasurer-

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve Treasurer's budget.

1) Tax-Assessor/Collector-

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve Tax-Assessor/Collector's budget.

m) Courthouse Maintenance-

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve Courthouse Maintenance budget.

n) IT Department-

Motion by Commissioner Murphey and seconded by Commissioner Langford to approve IT Department's budget.

I, Kim Jones, County Clerk of Montague County, and Ex-Officio Clerk of the Commissioners Court, Montague County, Texas do herby certify that the foregoing Commissioner Court

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Kim Jones, Montague County Clerk

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Pobl Longford County Clark

Bob Langford Commissioner Precinct 4 Kim Jones County Clerk

o) Constable Pct #1-

Motion by Commissioner Murphey and seconded by Commissioner Darden to approve Constable Pct #1 budget.

p) Constable Pct #2-

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve Constable Pct #2 budget.

q) Sheriff-

Discussed SB22 grant money for Sheriff and District Attorney's office.

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve District Attorney to cover salaries for staff from forfeiture funds and to approve Sheriff's Office up to \$75,000.00 to qualify for grant.

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve hiring two new transport officers for Sheriff Office.

r) Sheriff/Jail

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve the Sheriff and Jail budget including buying two new transport vehicles.

s) Emergency Management Coordinator-

Motion by Commissioner Murphey and seconded by Commissioner Darden to approve the Emergency Management Coordinator's budget.

t) Highway Patrol-

Motion by Commissioner Murphey and seconded by Commissioner Darden to approve the Highway Patrol budget.

I, Kim Jones, County Clerk of Montague County, and Ex-Officio Clerk of the Commissioners Court, Montague County, Texas do herby certify that the foregoing Commissioner Court

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Kim Jones, Montague County Cterk

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Bob Langford Commissioner Precinct 4 Kim Jones County Clerk

u) Health-

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve the Health budget including giving Wise Hope an additional \$5000.00.

v) Longevity Pay-

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve Longevity pay increase.

w) Employee Raise-

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve \$5000.00 raise to each employee.

x) Contingency & Commissioner Court-

Motion by Commissioner Murphey and seconded by Commissioner Langford to approve remaining Contingency and Commissioner Court budget.

y) District Clerk-

Motion by Commissioner Langford and seconded by Commissioner Murphey to approve District Clerk Records Preservation.

Adjourned @ 10:01 a.m.

I, Kim Jones, County Clerk of Montague County, and Ex-Officio Clerk of the Commissioners Court, Montague County, Texas do herby certify that the foregoing Commissioner Court

Minutes are a true and correct record of the proceedings.

Kim Jones, Montague County Clerk